2021

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Spring Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | | 2021 | Adopted Budget | |
|--|-------------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Li | mit for 2021 | 2 | 101 Expenditures | | Osc Only |
| Alloc of MVT, RVT, and 16/2 | | 3 | | | |
| Schedule of Transfers | - OTIL V CHILOTOG | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 1,200 | 845 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | 104,600 | 94,455 | |
| | | | | | |
| Non-Budgeted Funds | | | | -113 | |
| Special Machinery | | | | | |
| Totals | | XXXXXX | 105,800 | 95,300 | |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization I | Rebate | | Resolution required? Vote p | oublication required? | Yes |
| Final Assessed Valuation: Township Assisted by: Address: | Nov. 1, 2020 V | | | | |
| Formation 1 | | | | | |
| Email: | | | Domis | Bellef | |
| Email: Attest: 8-25 | 2020 | | Domis & | Bellof | |
| 9-25 | bliver | | Donis & Fred K | Bellevier Rome | |

Amount of Levy

Spring Valley Township

Total tax levy amount in 2020
 Debt service levy in 2020
 Tax levy excluding debt service

2021

Computation to Determine Limit for 2021

| | 2020 Valuation Information for Valuation Adjustments | |
|-----|---|-----------|
| 4. | New improvements for 2020: + 18,052 | |
| 5. | Increase in personal property for 2020: 5a. Personal property 2020 + 178,275 5b. Personal property 2019 - 203,232 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | |
| 6. | Valuation of property that changed in use during 2020: +0 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 18,052 | |
| 8. | Total estimated valuation July 1,2020 5,667,447 | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 5,649,395 | |
| 10. | Factor for increase (7 divided by 9) 0.00320 | |
| 11. | Amount of increase (10 times 3) + | \$ 293 |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 92,042 |
| 13. | Debt service levy in this 2021 budget | 0 |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 92,042 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019 | 0.018 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$1,651 |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 93,693 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Tax Levy Amount in | | Α | Allocation for Year 2021 | - | |
|--|----------------------|------------|---------------|--------------------------|-------------------|------------|
| for 2020 | 2020 Budget | TVM | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 668 | 45 | _ | သ | 6 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 91,081 | 6,163 | 136 | 355 | 800 | 51 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 91,749 | 6,208 | 137 | 358 | 806 | 51 |
| County Treas Motor Vehicle Estimate | cle Estimate | 6,208 | | | | |
| County Treas Recreational Vehicle Estimate | l Vehicle Estimate | | 137 | | | |
| County Treas 16/20M Vehicle Estimate | nicle Estimate | | | 358 | | |
| County Treas Commercial Vehicle Tax Estimate | Vehicle Tax Estimate | | | | 806 | |
| County Treas Watercraft Tax Estimate | ſax Estimate | | | | Г | 51 |
| | MVT Factor | 0.06766 | | | | |
| | | RVT Factor | 0.00149 | - | | |
| | | | 16/20M Factor | 0.00390 | | |
| | | | | Comm Veh Factor_ | 0.00878 | |
| | | | | | Watercraft Factor | 0.00056 |

2021

Spring Valley Township

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From: | To: | 2019 | 2020 | 2021 | Statute |
| | | | | | |
| General | Special Machinery | .= | | | |
| General | Special Machinery | - | 9 <u>14</u> | 12 | |
| Road | Special Machinery | 24,225 | | | 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | - All Mines | |
| | | | | | |
| | Total | 24,225 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 24,225 | 0 | 0 | |

 $[\]underline{ ext{*Note:}}$ Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| TOTAL TAGE TORT CINDS WITH A TAKE | DEFA | | |
|---|---|----------------------|--|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance January 1 | 467 | 758 | 317 |
| Receipts: | | | lana ana ana ana ana ana ana ana ana ana |
| Ad Valorem Tax | 1,245 | 655 | xxxxxxxxxxxxxx |
| Delinquent Tax | 7 | * | |
| Motor Vehicle Tax | | 86 | 45 |
| Recreational Vehicle Tax | | 2 | 1 |
| 16/20 M Vehicle Tax | | 4 | 3 |
| Commercial Vehicle Tax | | 11 | 6 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 775 | 0 | 0 |
| Gross Earnings (manigiples) Tax | 715 | · | 0 |
| | | | |
| | | - | |
| | | | |
| | | | |
| | | | |
| | | | The state of the |
| Interest on Idla Funda | | | |
| Interest on Idle Funds | , | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,027 | 759 | 55 |
| Resources Available: | 2,494 | 1,517 | 372 |
| Expenditures: | | | |
| 0.00 | | | |
| Officers Pay | | 600 | 600 |
| Salaries & Wages | 949 | | |
| Employee Benefits | 670 | 500 | 500 |
| Supplies | 117 | 100 | 100 |
| Equipment | | An . | |
| Buildings Maintenance | | | |
| Insurance | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | contract to the | *************************************** |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,736 | 1,200 | 1,200 |
| Unencumbered Cash Balance Dec 31 | 758 | | xxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 1,750 | 1,200 | 1,200 |
| | | Appropriated Balance | 1,200 |
| | | | |
| | | | 1 200 |
| | | re/Non-Appr Balance | 1,200 |
| D. | | | 1,200 828 17 |

| CPA Summary | | | | | |
|-------------|--|--|--|--|--|
| | | | | | |
| | | | | | |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|----------------------|
| Road | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance January 1 | 4,001 | 3,060 | 12 |
| Receipts: | | | |
| Ad Valorem Tax | 87,710 | 89,259 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,298 | 500 | |
| Motor Vehicle Tax | 5,587 | 6,076 | 6,163 |
| Recreational Vehicle Tax | 108 | 115 | 136 |
| 16/20M Vehicle Tax | 426 | 312 | 355 |
| Commercial Vehicle Tax | 589 | 747 | 800 |
| Watercraft Tax | | 63 | 51 |
| Special Highway/Gasoline Tax | 4,479 | 4,480 | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Reco | | | |
| Total Receipts | 100,197 | 101,552 | 11,985 |
| Resources Available: | 104,198 | 104,612 | 11,997 |
| Expenditures: | | | |
| Salaries & Wages | 25,199 | 22,000 | 22,000 |
| Employee Benefits | 2,009 | 2,800 | 2,800 |
| Road Maintenance | 10,444 | 12,000 | 12,000 |
| Road Materials | 34,275 | 40,000 | 40,000 |
| Equipment | | 22,000 | 22,000 |
| Insurance | 4,986 | 5,800 | 5,800 |
| | | | |
| Cash Forward (2021 column) | | | |
| Transfer to Special Machinery | 24,225 | | 20-10-4 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | SICE BEILDING SCHOOL |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 101,138 | 104,600 | 104,600 |
| Unencumbered Cash Balance Dec 31 | 3,060 | | xxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 101,150 | 104,600 | 104,600 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 104,600 |
| | | Tax Required | 92,603 |
| D | elinquent Comp Rate: | 2.0% | 1,852 |
| | Amount of 2 | 020 Ad Valorem Tax | 94,455 |

Special Machinery

| K.S.A. 68-141g | 2019 Actual Year |
|-----------------------------------|------------------|
| Unencumbered Cash Balance, Jan 1 | 46,000 |
| Transfers from: | |
| Road Fund | 24,225 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Donation | 100 |
| Interest on Idle Funds | 51 |
| Other | |
| Resources Available: | 70,376 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 70,376 |

| CPA Summary | | | |
|-------------|--|--|--|
| | | | |
| | | | |

NOTICE OF BUDGET HEARING

The governing body of Spring Valley Township McPherson County

will meet on August 10, 2020 at 7;00 a.m. at Canton Fire Station, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Canton Fire Station, Canton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actu | ıal 2019 | Current Year Est | imate 2020 | Propo | sed Budget 2021 | | |
|-------------------------------|-----------------|------------------------|------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|--|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* | |
| General | 1,736 | 0.235 | 1,200 | 0.121 | 1,200 | 845 | 0.149 | |
| Debt Service | | | | | | | | |
| Library | | | | | | | | |
| Road | 101,138 | 16.559 | 104,600 | 16.380 | 104,600 | 94,455 | 16.666 | |
| | | | | | | | | |
| | | | | | | | | |
| Non-Budgeted Funds | | | | | | | | |
| Special Machinery | | | | | | | | |
| Totals | 102,874 | 16.794 | 105,800 | 16.501 | 105,800 | 95,300 | 16.815 | |
| Less: Transfers | 24,225 | | 0 | | 0 | | | |
| Net Expenditure | 78,649 | | 105,800 | | 105,800 | | | |
| Total Tax Levied | 91,468 | | 91,749 | | XXXXXXXXXXXXX | | | |
| Assessed Valuation: | | 200 | | | | | | |
| Township | 5,446,774 | | 5,560,701 | | 5,667,447 | | | |
| Outstanding Indebtedness, | | | | | | | | |
| Jan 1 | 2018 | - | 2019 | | 2020 | | | |
| G.O. Bonds | 0 | L | 0 | | 0 | | | |
| Other | 0 | | 0 | | 0 | | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | | |
| Total | 0 | | 00 | | 0 | | | |
| *Tax rates are expressed in n | nills. | | | | | | | |
| Fred Renker | n | | | | | | | |

Page No.

Township Treasurer

RESOLUTION NO. 2020 - 1

A resolution expressing the property taxation policy of the Spring Valley Township governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Spring Valley Township exceeding the amount levied to finance the 2020 budget of the Spring Valley Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

| determining whether revenue produced from property tax has increased from the preceding year, and |
|---|
| Whereas, Spring Valley Township provides essential services to its citizens; and |
| Whereas, the cost of providing these services continues to increase. |
| NOW, THEREFORE, BE IT RESOLVED by the Spring Valley Township governing body that a levy of property taxes in support of the |

2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of_______, 2020 by the Spring Valley Township governing body, McPherson County, Kansas.

Spring Valley Township Governing Body